

# SUPPLEMENTARY APPROPRIATION (1987/88) ACT, 1989

No. 1



of 1989

## ARRANGEMENT OF SECTIONS

### SECTION

1. Short title
2. Consolidated Fund charged with a further sum of P72 238 391
3. Development Fund charged with a further sum of P110 273 735  
Schedule

**An Act to make further provision out of the Consolidated Fund and the Development Fund to meet expenditure incurred during the year ended 31st March, 1988.**

*Date of Assent: 10.3.89.*

*Date of Commencement: 17.3.89.*

**ENACTED** by the Parliament of Botswana.

1. This Act may be cited as the Supplementary Appropriation (1987/88) Act, 1989.

Short  
title

2. The Consolidated Fund is hereby charged with a further sum of P72 238 391 (seventy two million two hundred and thirty eight thousand three hundred and ninety one pula) to meet expenditure incurred during the financial year which ended on 31st March, 1988, in excess of the amount already appropriated for the services for that year, according to the particulars set forth in the Schedule.

Consolidated  
Fund  
charged  
with a  
further  
sum of  
P72 238 391

3. In accordance with the requirements of paragraph 7 of the First Schedule to the Finance and Audit Act, the Development Fund is hereby charged with a further sum of P110 273 735 (one hundred and ten million two hundred and seventy three thousand seven hundred and thirty five pula) to meet expenditure incurred during the financial year which ended on 31st March, 1988, in excess of the amount already appropriated for the projects for that year.

Development  
Fund  
charged  
with a  
further  
sum of  
P110 273 735

SCHEDULE

SUPPLEMENTARY APPROPRIATION FROM CONSOLIDATED  
FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount Already Appropriated</i>	<i>Actual Expenditure</i>	<i>Amount now being Appropriated</i>
		P	P	P
10	Parliament	1 644 670	1 709 315	64 645
20	State President	72 283 320	85 970 493	13 687 173
30	Ministry of Finance and Development Planning	23 016 340	52 263 837	29 247 497
40	Ministry of Labour and Home Affairs	14 540 970	15 479 831	938 861
50	Ministry of Agriculture	47 522 510	50 330 819	2 808 309
60	Ministry of Education	126 090 700	135 488 431	9 397 731
80	Ministry of Local Government and Lands	89 591 280	97 838 851	8 247 571
90	Ministry of Works, Transport and Communications	102 040 710	105 160 349	3 119 639
110	Ministry of Health	38 941 570	42 118 181	3 176 611
130	Attorney General's Chambers	1 186 540	1 849 602	663 062
150	Department of External Affairs	7 145 540	8 032 832	887 292
		524 004 150	596 242 541	72 238 391

PASSED by the National Assembly this 1st day of March, 1989.

C.G. MOKOBI,  
*Clerk of the National Assembly.*